



POCKET FAST FACTS 2025-2026

MISSOURI HOUSE OF REPRESENTATIVES

FY25 Operating Budget (Includes Supplemental)

All Funds	\$52,406,341,736
General Revenue	\$15,336,172,002
FTE (Full-time Equivalent State Employees)	53,915

FY25 Revenues (gross receipts, in millions)

Income Tax	\$9,165.1
Sales & Use Tax (4.225%)	\$4,856.3
From General Revenue (3%)	\$3,223.4
For Education/Prop C (1%)	\$1,318.3
For DNR Parks & Soil (.1%)	\$139.8
For MDC (.125%)	\$174.8
Corporate Income Tax	\$994.2
Pass Through Entity Income Tax	\$718.6
All Other GR Revenue	\$1,075.7

Note: The sum of items may not equal totals or year over year growth due to rounding.

FY26 Operating Budget (After Vetoes)

All Funds	\$50,829,493,845
General Revenue	\$15,422,075,546
FTE (Full-time Equivalent State Employees)	53,064
Consensus Revenue Estimate (FY26 GR Compared to FY25)	Increase of 1.6%

Miscellaneous

FY 2025 State Tax Credit Redemptions	\$961,736,428
FY 2026 FMAP (Blended Fed Match Rates for Medicaid)	
Standard (Aged, Blind, and Disabled Populations)	64.658%
For CHIP (Children's Health Insurance Program)	75.263%
Adult Expansion Population (Affordable Care Act)	90.00%
2025 Federal Poverty Level (FPL) - one individual	\$15,650

POCKET FAST FACTS 2025-2026
HOUSE.MO.GOV/BUDGET.ASPX

FY26 Operating Budget (After Vetoes)

To DESE	\$8,630,865,463
Total for Foundation Formula (FF)	\$4,282,736,000
State Adequacy Target	\$7,145
Office of Childhood	\$986,494,413
Total K-12	\$7,583,702,054
Total Students (statewide)	859,345
To Higher Education	\$1,419,907,258
To Public 4-years (13)	\$955,460,512
To Community Colleges (12)	\$181,065,409
To State Technical College	\$9,568,110
For Scholarships	\$177,066,508
To MoDOT	\$3,564,927,863
All Funds <u>Other Than Road Fund</u>	\$826,828,538
From <u>Road Fund</u>	\$2,738,099,325
To Agriculture	\$73,133,039
To Economic Development	\$2,225,996,760
To Public Safety	\$1,232,815,948
To Hwy Patrol (State Highways & Transportation Fund)	\$347,019,909
To Corrections	\$1,043,613,331
To Health & Senior Services	\$2,337,806,425
For Public Health	\$781,957,122
To Mental Health	\$4,376,271,419
To Social Services	\$16,994,175,469
Total Funds Appropriated for Medicaid Spending	\$20,068,804,478
Medicaid Caseload (As of July 2025)	1,251,211
All Other State Appropriations (such as DOR, Judiciary, etc)	\$8,929,980,870

*Prepared by the Office of the Missouri House Budget Chair with data provided by
non-partisan House Appropriations Staff*